



Ohio Kinship and Adoption Navigator (OhioKAN) Development Project

Stakeholder Workgroup: Session 2 of 3
June 17, 2019

“RESOURCE” Breakout – Meeting Minutes

KINNECT FACILITATORS

Mike Kenney (with Cara Textoris)

INTRODUCTIONS

1. Mike introduced himself and clarified the role of the 2 breakout sessions.
2. Mike led group through the 2 breakout sessions.

I. Resource Breakout: Session #1

Questions Guiding Discussion:	
<p>Navigators:</p> <ul style="list-style-type: none"> • Are the adoption and kinship one person? • Where do they work and meet? • Who will supervise them? 	<p>Budget Structure:</p> <ul style="list-style-type: none"> • State • In-kind • Direct payments
<ul style="list-style-type: none"> • Adoption Navigators & Kinship Navigators are <u>separate people</u> • They should work for private nonprofits with some co-located at public agencies <ul style="list-style-type: none"> ○ Flexible approach that allows for local adaptations • The number of Navigators should be determined by county population <ul style="list-style-type: none"> ○ What data is used to determine population? Census data? Child welfare data? ○ Allow for flexibility in Navigator distribution – As services are identified and connected to OhioKAN, the population and need for services may grow (“if you build it, they will come”). • There should be a set minimum on number of Navigators and/or service hours allocated for each county • Daily/weekly supervision should be given by the housing agency; Regional oversight and structure will be given by Hub Navigator 	<ul style="list-style-type: none"> • Kinship Funds: \$10MM <ul style="list-style-type: none"> ○ \$5MM State funds ○ \$5MM FFPSA matching funds • Adoption Funds: \$2.2MM (state) • Allocation per Navigator = \$75,000 <ul style="list-style-type: none"> ○ That includes salary, benefits, travel, <p>For context:</p> <ul style="list-style-type: none"> • \$1MM funds ~13 Navigators • Funding 88 Kinship Navigators = \$6.7MM • Funding 20 Adoption Navigators = \$1.5MM

2. Resource Breakout: Session #2

Goal: Allocate \$12.2MM potential funding and create a **DRAFT** budget structure, to begin thinking about and highlighting the actual costs of program components

Budget Assumptions: Kinship: \$10MM Adoption: \$2.2MM Total Budget: \$12,200,000			
Line Item	# Staff	Budget	Info
Overhead		\$1,220,000	
Kinship Navigators (67% of available Kinship Funds)	88	\$6,700,000	Includes: salary, benefits, travel
Adoption Navigators (67% of available Adoption Funds)	20	\$1,500,000	Includes: salary, benefits, travel
Project Director	1	\$160,000	Includes: salary, benefits, travel
Hub Directors	5	\$600,000	Includes: salary, benefits, travel
Supervision		\$540,000	At local agency
ODJFS (2.5%)		\$300,000	
Evaluation		\$540,000	
Marketing		\$220,000	
Training		\$220,000	
Technology		\$170,000	
	Total:	\$12,170,000	